

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Bunhill, Caledonian, Highbury East, Highbury West, Hillrise, Holloway, Junction, Mildmay, St Georges, St Marys, St Peters and Tollington wards / Raphael Andrews / Alice Donovan / Alex Diner	Islington Play Association	Playday event in Paradise Park. Funding to contribute towards transport, equipment and resources, sound equipment, refreshments and publicity.	Wed 5 Aug 2015	Children and families from across the borough	1,000+ children	4,300	6,925	£700 LBI Greenspace, £1,425 IPA (staffing and fruit for all)	The amount requested is £4,800.
Barnsbury / Bunhill / Highbury East / Highbury West / Holloway / St Peters	All councillors of Barnsbury, Highbury East, Highbury West, Holloway and St Peters wards / Claudia Webbe / Robert Khan	Hoppers	A week's holiday in Kent for low income families. Funding to contribute towards staffing costs, rent, catering and sundries, outings / activities and transport.	17 to 23 August 2015	Single parents with children living on low incomes	23	4,524	6,950	£500 Smithfield business, £1,040 Hoppers in kind, £345 income from families tbc	The amount requested is £5,065.
Bunhill / Holloway	Troy Gallagher / Diarmaid Ward / Rakhia Ismail / Paul Smith	The Toy Project	Schools Toy Recycling Project where primary schools will invite their children to bring in unwanted toys which will be donated to other individuals and organisations in need. Funding to pay for transport, publicity, postage and distribution.	July 2015	Schools, children's organisations (e.g. charities, hospitals, etc) as well as vulnerable children	1,000+	361.04	2,075.98	£406 LIF awarded at June 2015 VCS Committee (Tollington, High West & St Georges)	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Rainbows Toddlers Group (All Saints Church)	Stay and Play group for under fives. Funding to contribute towards purchase of toys.	Sept 2015 to Sept 2016	Under 5s and their parents/carers	120 children and 70 adults	500	5,765	£2,883 Barnsbury LIF awarded at June 2015 VCS Committee	The amount requested is £2,882.

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Canonbury	Alex Diner	Single Homeless Project	Wellbeing Day being held at St Stephen's Church to promote the work of the organisation and highlight other support available to their service users. Funding to pay for travel expenses and fees for the service providers, food and refreshments.	Thu 30 July 2015	Users of their service and the Manna, most of whom are homeless or at risk of becoming homeless	120+	250	300	£50 SHP	
Finsbury Park	Gary Heather / Michael O'Sullivan	Charteris Neighbourhood Tenants' Co-operative	Woodfall Park barbecue and cookout organised mainly by young males who are part of a newly formed youth board. Funding to contribute towards food, barbecue equipment, generator hire and catering accessories.	28 June 2015	Local residents	70 to 150	457.87	657.87	£200 CNTC	
Finsbury Park	Asima Shaikh	Holloway Neighbourhood Group	Funding to support small women's community groups in Finsbury Park which will involve arranging networking meetings, offering practical support and providing one to one capacity building support. Funding to pay for salary of Chief Executive and office costs.	1 April 2015 to 31 March 2016	Women from disadvantaged and marginalised communities in Finsbury Park	15 organisations	1,500	1,500	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	New Orleans Estate TRA	Restructuring of garden centrepiece in the green space opposite Pakenham House and replanting / adding new borders. Funding to be spent on a landscaper / master gardener, material, transportation of materials and admin.	October 2015	Estate tenants, residents and visitors	1,000+	400	450	Not applicable	The amount requested is £450.
Hillrise / Junction	Micheline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Archway Town Centre Group	A one day Archway town centre festival in partnership with Islington Council featuring stalls, music and children's activities. Funding to contribute towards publicity, music, entertainment and other associated costs.	12 or 19 Sept 2015	Local residents, town centre visitors and businesses	500	900	2,721	£200 ATCG, £500 LBI (printing), further fundraising tbc	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hungerford School and Children's Centre	Annual community fireworks display for Hungerford School and Children's Centre and Bridge School. Funding to contribute towards fireworks, food, equipment hire and caretaker time.	6 Nov 2015	Children, families and staff from Hungerford School and Children's Centre and the Bridge School	500	700	1,500	£200 donations from school fund, £700 entrance donations and food sales profit tbc	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hyde Village Community and Social Association	A three day residential for the drama group to visit the Pauline Quirke Academy at Mill Rythe Holiday Village in Hampshire. Funding to pay for accommodation, food and travel for 20 people.	27 July 2015	Young people aged 7 to 18	15 young people and 5 adults	1,500	4,200	£500 through fundraising tbc, £400 parents and adults contributions tbc	The amount requested is £3,000.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Freightliners City Farm	Refurbishment of farm facilities block which houses offices, toilets, kitchen and dairy. Funding to pay for repairs to roofing, doors, locks and shutters and retiling of the toilets.	Aug to Oct 2015	Farm visitors, volunteers, staff and Paradise Park users	50,000	2,200	11,100	£5,000 private donor, £1,400 corporate sponsorship tbc	The amount requested is £4,500.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Metaplay	Three half day comedy, film and drama workshops delivered in partnership with Hyde-Northside at the Underground Youth Centre culminating in a showing to parents and friends. Funding to pay for workshop facilitators, planning, publicity and admin costs.	6 to 20 Aug 2015	Children aged 7 to 14	12 to 15 young people per session on a drop in basis	700	1,250	£580 in kind support from themselves, Hyde-Northside and local social housing providers	The amount requested is £1,250.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friends of Sacred Heart	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	Oct 2015 to July 2016	All pupils at Sacred Heart School	446	500	850	Not applicable	The amount requested is £850.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Mersey Estate Tenants and Residents Association	Bus trip to Southend for older and disabled residents of Mersey Estate. Funding to pay for coach costs (including parking) and refreshments.	3 August 2015	Older and disabled residents on Mersey Estate	20	500	500	Not applicable	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	New Ringcross Tenants and Residents Association	Summer festival held on the Ringcross Estate. Funding to pay for costumes, go kart kits, food, entertainment and other associated costs.	22 Aug 2015	Local residents	400	700	1,600	£600 by the TRA	The amount requested is £1,000.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Rowan Arts	Funding for the annual two week long Holloway Arts Festival which this year has a 'Spirit of the 60s' theme. Event is run in partnership with London Met University, Resource for London and Whittington Park Community Association. Funding will contribute primarily towards Holloway Hullabaloo on 7 June which featured live art, music and dance performances, poetry readings, art workshops, stalls and a carnival procession.	29 May to 13 June 2015	Local residents especially those with a limited experience of the arts	2,000+	1,000	11,660	£10,000 Awards for All, £160 tickets / stall income	The amount requested is £1,500.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Paradise Park Children's Centre / Islington Play Association	Funding for 24 weeks of pilot BME Women's Exercise Classes held at Hungerford School. Funding to pay for fitness instructor and three creche workers.	Oct 2015 to March 2016	Families from black and ethnic minority communities	60 parents and their children	1,500	4,000	£1,950 in kind support from the two Children's Centres (Area Coordinator and bilingual support workers, printing, publicity and venue hire)	The amount requested is £3,000.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hungerford Children's Centre	Trip to Margate for Somali families. Funding to pay for hire of a coach, buckets and spades, a ball, sun cream and water.	4 Aug 2015	Somali families	20 families	700	1,000	£200 from families (£10 per family) tbc	The amount requested is £800.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Islington Somali Banadir Associattion	Seaside trip to Margate for Somali families. Funding to pay for hire of two coaches, lunch for 108 people and parking.	22 Aug 2015	Families from the Somali Banadir community	106	500	2,200	Not applicable	The amount requested is £2,200.

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	SLOW (Surviving the Loss Of your World)	Contribution towards annual running costs of this support group for bereaved parents and siblings, including weekly sessional costs, business services, admin fees and website costs.	1 Sept 2015 to 31 Aug 2016	Bereaved parents aged 20 to 75 and bereaved siblings aged 3 to 16	117	1,000	26,108	£10,675 LBI Comm Chest, Marple Trust, Awards for All and Waitrose, £8,552 tbc from further fundraising/ applications	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St Georges and All Saints Church	St George's ward community consultation event in Dalmeny Park to encourage residents to share their views on priorities and improvements for the ward. Funding to pay for barbecue, refreshments, bouncy castle and face painting materials.	19 Sept 2015	St Georges ward residents	300	1,000	1,000	Various in kind support from church attendees	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Home School Association	Funding for inflatables (bouncy castle, bouncy slide and inflator gladiator) for the annual school fayre.	11 July 2015	School pupils and other local residents	330 pupils at school	400	2,000	£1,600 already raised by Home School Assoc	
St Marys	Angela Picknell	Tintype Gallery	Educational pilot where an artist will collaborate with a school to develop an art based project focussed on film / moving image. Funding to pay for preparation time, presentation time, admin and travel.	1 Sept 2015 to 31 Jan 2016	Young people attending St Mary Magdalene School	30 to 60	250	500	£250 Arts Council England tbc	
St Marys / Tollington	Gary Poole / Richard Watts	Islington Veterans Association	World War 2 Veterans Lunch in the Islington Assembly Hall. Funding to pay for hire of hall, refreshments and tableware.	26 June 2015	World War 2 veterans	40+	540	540	Food and drink from Angel businesses, LBI in kind support through use of equipment	

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St Peters	Alice Perry / Gary Doolan / Martin Klute	The Garden Classroom	To launch a Little Explorers Out & About Toddler Drop in at the ex-rangers hut in Graham Street Park which will compliment the new playground. Funding to pay for staff, resources and equipment, refreshments, volunteers and publicity.	Sept 2015 to July 2016	Under 5s and their parents / carers	225 under 5s and 225 adults	2,400	2,400	LBI Greenspace in kind support through agreement to use park hut	
Tollington	Jean Kaseki	Tollington Intercultural Music Festival	Intercultural music festival held in Upper Holloway Baptist Church hall. Funding to pay for hall hire and musician travel expenses and fees.	12 Sept 2015	Mainly older people but open to all	80	250	400	£60 Age UK Islington (towards food), £50 donations	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£11,696
Amount allocated by VCS Committee to date:	£31,497
Balance remaining:	£220,198
New proposals for July VCS Committee:	£29,533
Total amount remaining to allocate in 2015-16:	£190,665

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£6,436
Bunhill	£11,638
Caledonian	£14,200
Canonbury	£13,030
Clerkenwell	£14,078
Finsbury Park	£10,567
Highbury East	£13,420
Highbury West	£13,858
Hillrise	£12,210
Holloway	£3,019
Junction	£13,186
Mildmay	£19,377
St George's	£9,246
St Mary's	£14,180
St Peter's	£9,039
Tollington	£13,179
	£190,665

Notes:

- Includes £695 from previous years' LIF allocations
- Includes £1,878 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £160 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £786 from previous years' LIF allocations
- Includes £5,177 from previous years' LIF allocations